

Type	2023	Project	LOCATION	DESCRIPTION	LENGTH	2023 Proposed Budget
BRIDGES	Yes	Old North Rd Bridge	Old North Rd	OSIM Maintenance	N/A	\$ 175,000
BRIDGES	Yes	Port Sydney Sidewalk Bridge	By PS Beach	Replacement of Sidewalk Bridge	N/A	\$ 150,000
BRIDGES	Yes	Williamsport Rd Bridge	Williamsport Rd	OSIM Maintenance	N/A	\$ 170,000
BRUSHING	Yes	Old Muskoka	141 to south end turn around	Brushing	5.7	\$ 48,450
BRUSHING	Yes	South Waseosa Lake rd.	Ravenscliffe to end	Brushing	8	\$ 68,000
BRUSHING	Yes	Stephenson 2 W	Hwy 11 to MR4	Brushing	6.45	\$ 54,825
Crack Seal	Yes	Bellevue Ave	Mr #10 to End	Preventative maintenance	0.4	\$ 2,860
Crack Seal	Yes	Cora St East	West St S to Cul-de-sac	Preventative maintenance	0.13	\$ 930
Crack Seal	Yes	Florence St E	Centre St to Brunel	Preventative maintenance	0.4	\$ 2,860
Crack Seal	Yes	Forbes Hill Dr	Brunel Rd to Lions Lookout	Preventative maintenance	1	\$ 7,148
Crack Seal	Yes	North St.	King	Preventative maintenance	0.07	\$ 500
Crack Seal	Yes	Renwick	Brunel to Thomas Cres	Preventative maintenance	0.4	\$ 2,860
Crack Seal	Yes	Rogers Rd.	Centre St S to West St S	Preventative maintenance	0.2	\$ 1,430
Crack Seal	Yes	Shellwood Shores	Brunel to End	Preventative maintenance	0.6	\$ 4,290
Crack Seal	Yes	Sunrise Road	Helen St to Meadow Park Drive	Preventative maintenance	0.3	\$ 2,145
Crack Seal	Yes	Thomas Cres	Shellwood Shores to Renwick	Preventative maintenance	0.8	\$ 5,720
Crack Seal	Yes	Valley Road	Ski Club Road to End	Preventative maintenance	0.4	\$ 2,860
DITCHING/CULVERTS	Yes	Camp Newport Rd	Dist. Rd 3 W to Beach Parking lot	Ditching/Culverts	0.8	\$ 24,000
DITCHING/CULVERTS	Yes	Dairy lane	West and Centre	Ditching/culverts	0.28	\$ 8,400
DITCHING/CULVERTS	Yes	East Waseosa	North Waseosa to End	Ditching/culverts	1.5	\$ 45,000
DITCHING/CULVERTS	Yes	Grassmere Resort Rd	Grassmere Rd to End	Ditching/Culverts	1.3	\$ 39,000
DITCHING/CULVERTS	Yes	Lakeshore	Lakewood Park	Ditching/culverts	0.32	\$ 9,600
DITCHING/CULVERTS	Yes	Lindgren Rd W	Hwy 11 to Bickley	Ditching/Culverts	1	\$ 30,000
DITCHING/CULVERTS	Yes	Madeline	Iris St to End	Ditching/culverts	0.1	\$ 3,000
DITCHING/CULVERTS	Yes	Morgan's Rd	Highway 60 to east End	Ditching/Culverts	0.9	\$ 27,000
DITCHING/CULVERTS	Yes	Morgan's St.	#10 to end	Ditching/culverts	0.03	\$ 900
DITCHING/CULVERTS	Yes	Roe Rd	Swallowdale to end	Ditching/Culverts	0.2	\$ 6,000
DITCHING/CULVERTS	Yes	Sally's Lane	Village Hill	Ditching/culverts	0.1	\$ 3,000
DITCHING/CULVERTS	Yes	Slalom Dr	Slalom Dr to East end	Ditching/Culverts	0.19	\$ 5,700
DITCHING/CULVERTS	Yes	Station	Train Station to North Dufferin	Ditching/Culverts	0.4	\$ 12,000
DITCHING/CULVERTS	Yes	Swallowdale Rd	East Browns to End	Ditching/Culverts	1.7	\$ 51,000
DITCHING/CULVERTS	Yes	Woodland Dr.	Skyline Dr to Skyline Dr	Ditching/Culverts	1	\$ 30,000
DITCHING/CULVERTS	Yes	Yonge St S	Main St W to CN Crossing	Ditching/Culverts	0.12	\$ 3,600
GRAVEL/SHOULDER	Yes	East Fox Lake Rd	Hoodstown to End	Gravel Resurface	3.4	\$ 119,000
GUIDERAIL	Yes	North Mary Lake Rd	North Mary Lake Rd	New Install/Repair Existing		\$ 100,000
GUIDERAIL	Yes	Williamsport Rd	Williamsport Rd	New Install/Repair Existing		\$ 100,000
HIGHFLOAT	Yes	Con 4/5 E	Brunel Rd to Winter Turnaround	Base Stabilization/DBL ST	0.6	\$ 54,000
HIGHFLOAT	Yes	Con. 4&5 W	Brunel Rd to Winter Turnaround	Base Stabilization/DBL ST	0.9	\$ 81,000
HIGHFLOAT	Yes	Falcon Rd	Ravenscliffe Rd to 1.8km West	Base Stabilization/DBL ST	1	\$ 90,000
HIGHFLOAT	Yes	Lone Pine Dr	Stephenson Rd 2 W to Stephenson R	Base Stabilization/DBL ST	2.3	\$ 207,000
HIGHFLOAT	Yes	Stahls Road	Highway 11 to end	Base Stabilization/DBL ST	1.2	\$ 108,000
HIGHFLOAT	Yes	Williamsport Rd	Harp Lake to end	Base Stabilization/DBL ST	3	\$ 270,000

Type	2023	Project	LOCATION	DESCRIPTION	LENGTH	2023 Proposed Budget
OPERATIONS	Yes	Tools & Equipment	Various	Pooled assets		\$ 20,000
PARKING LOT	Yes	Annex Parking Lot	Minerva Street	Parking lot reconstruction	n/a	\$ 60,000
Road Base	Yes	Ceasars Lane	Aspdin to End	Preventative maintenance	0.6	\$ 20,000
Road Base	Yes	Christ Church Road	MR#10 to end	Preventative maintenance	0.1	\$ 10,000
Road Base	Yes	Domtar Road	Aspdin Road to Tracks	Preventative maintenance	0.1	\$ 15,000
Road Base	Yes	Line Hill Road	Ravenscliffe to Skyhills	Preventative maintenance	1	\$ 25,000
Road Base	Yes	Mainhood Rd	HWY 141 to End	Preventative maintenance	0.06	\$ 15,000
Road Base	Yes	Manominee St	Elm St to Cul-de-sac	Preventative maintenance	0.5	\$ 20,000
SIDEWALKS	Yes	Cora St E	Centre St S to West St S	Remove South side - Abandoned (186 M)		\$ 6,510
SIDEWALKS	Yes	High St	Brunel Rd to End	Remove South side - Abandoned (18 M)		\$ 630
SIDEWALKS	Yes	Irene St	Walter St to 31 Irene St	Remove South side - Abandoned (145 M)		\$ 5,075
SIDEWALKS	Yes	Irene St	Tait St to Walter St	Remove and replace sidewalk	108	\$ 40,000
SIDEWALKS	Yes	Lansdowne St W	South Dufferin St to Lorne St S	Remove South side - Abandoned (66 M)		\$ 2,310
SIDEWALKS	Yes	Lorne St S	Duncan St W to End	Remove East side - abandoned (70 M)		\$ 2,450
SIDEWALKS	2022 Carry	Sidewalk Master Plan	Various	Design implementation of SWMP		\$ 18,031
SIDEWALKS	Yes	Tait St	Lot to Irene St	Remove and replace Sidewalk	55	\$ 20,000
Slurry Seal	Yes	Billy's Lane	Mr 10 to end	Preventative maintenance	0.15	\$ 4,500
Slurry Seal	Yes	Harp Lake Rd	Williamsport to Old HF	Preventative maintenance	1.5	\$ 45,000
Slurry Seal	Yes	Hutcheson Beach Rd	Ravenscliffe to End	Preventative maintenance	2.2	\$ 66,000
Slurry Seal	Yes	Stephenson Rd 4 W	Hwy 11 to Old Muskoka	Preventative maintenance	1.6	\$ 48,000
Slurry Seal	Yes	West Point Sands	District Rd 10 to End	Preventative maintenance	1	\$ 30,000
STREETLIGHTS	Yes	Dara Howell	Dara Howell Way	Remove and Replace Existing Lights		\$ 100,000
STREETLIGHTS	2022 Carry	Dara Howell Streetlights	Dara Howell Way	Remove and replace existing		\$ 50,000
Study	2022 Carry	Storm Sewer Modelling	Various	Model Entire Storm System		\$ 45,800
Surface Reclamation	Yes	Bethune Rd South	MR 3 W to Turnaround	Preventative maintenance	0.2	\$ 4,000
Surface Reclamation	Yes	Caroline West	Centre to Dufferin	Preventative maintenance	0.5	\$ 10,000
Surface Reclamation	Yes	East Elliot Street	Tait st to Young St	Preventative maintenance	0.1	\$ 2,000
Surface Reclamation	Yes	Goodwin Dr	Northdown St to Greaves Ave	Preventative maintenance	0.4	\$ 8,000
Surface Reclamation	Yes	Lorne St N	Main St to new Asphalt	Preventative maintenance	0.08	\$ 1,600
Surface Reclamation	Yes	Rice Lane	Florence to End	Preventative maintenance	0.1	\$ 2,000
Surface Reclamation	Yes	Stephenson Rd 2 West	Hwy 11 to Old Pine	Preventative maintenance	0.3	\$ 6,000
Surface Reclamation	Yes	Stisted Landfill Rd	Dist. Rd 31 to Turnaround	Preventative maintenance	0.7	\$ 21,000
Surface Reclamation	Yes	Thunder Bridge	Silver St to End	Preventative maintenance	0.07	\$ 1,400
Surface Reclamation	Yes	West Crt	North Drive to end	Preventative maintenance	0.25	\$ 5,000
URBAN/ASPHALT	2022 Carry	Cora St	West St to Brunel	Road Reconstruction Design		\$ 28,023
URBAN/ASPHALT	Yes	Cora St	Brunel Rd to West St	Road Reconstruction	0.1	\$ 500,007
URBAN/ASPHALT	Yes	Hibberd Rd	Mr 3 N to End of Asphalt	Pulverize, Grade, Pave, Drainage	0.35	\$ 80,000
URBAN/ASPHALT	2022 Carry	Minerva St East	Centre to West	Road Reconstruction Design		\$ 37,334
URBAN/ASPHALT	Yes	Minerva St East	Centre St to West	Road Reconstruction	0.1	\$ 600,021
URBAN/ASPHALT	2022 Carry	Yonge St North	Brunel to Train Tracks	Road Reconstruction Design		\$ 45,135
URBAN/ASPHALT	Yes	Yonge St North	Main St to Avery Beach	Road Reconstruction	0.1	\$ 633,000
Total						\$ 4,780,904